

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$12,837,336.76	\$3,169,017.71	\$16,006,354.47	\$13,957,852.54	\$13,444,038.25	\$2,048,501.93
DIRECCION ACADEMICA	\$3,783,960.73	\$314,281.70	\$4,098,242.43	\$2,675,740.72	\$2,674,000.72	\$1,422,501.71
DAC/ ARTES ESCENICAS	\$241,624.62	\$454,522.00	\$696,146.62	\$166,596.00	\$166,596.00	\$529,550.62
DAC/ MUSICA	\$330,747.20	\$1,043,592.80	\$1,374,340.00	\$690,116.86	\$690,116.86	\$484,223.14
DAC/ ARTES VISUALES	\$266,695.39	\$658,658.37	\$925,353.76	\$581,283.65	\$581,283.65	\$344,070.11
DAC/ LITERATURA E INTEGRACION	\$369,443.53	\$105,247.00	\$474,690.53	\$217,485.65	\$217,485.65	\$257,204.88
ARTE Y TECNOLOGIA	\$0.00	\$4,750.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00
DIRECCION GENERAL	\$2,799,877.69	-\$126,935.04	\$2,672,942.65	\$1,760,990.67	\$1,755,753.27	\$911,951.98
DIVULGACION ARTISTICA	\$6,101,321.55	-\$849,117.66	\$5,252,203.89	\$3,197,061.59	\$3,175,720.78	\$2,055,142.30
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,736,799.27	-\$98,580.78	\$2,638,218.48	\$2,220,084.39	\$2,220,084.39	\$418,134.09
EIAA	\$772,499.96	\$250,173.73	\$1,022,673.69	\$743,179.21	\$716,319.21	\$279,494.48
TEATRO POLIVALENTE	\$2,722,160.61	-\$173,712.03	\$2,548,468.58	\$1,904,788.19	\$1,832,637.93	\$643,680.39
MUSEO LEONORA CARRINGTON XILITLA	\$1,103,788.10	\$311,508.29	\$1,415,296.39	\$496,168.15	\$496,168.15	\$919,128.24
MUSEO LEONORA CARRINGTON SLP	\$2,045,251.41	\$1,228,234.60	\$3,273,486.01	\$1,876,362.71	\$1,361,508.03	\$1,397,103.30
DIFUSION Y COMUNICACION SOCIAL	\$2,820,863.10	\$3,051,692.59	\$5,872,575.77	\$5,484,413.60	\$4,294,480.25	\$388,162.17
Sin Ramo/Dependencia	\$38,932,410.00	\$9,343,333.27	\$48,275,743.27	\$36,172,143.93	\$33,826,193.14	\$12,103,599.34

Total del Gasto	\$38,932,410.00	\$9,343,333.27	\$48,275,743.27	\$36,172,143.93	\$33,826,193.14	\$12,103,599.34
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TERESA DE JESUS TREJO RODRIGUEZ
ENCARGADA DEL AREA ADMINISTRATIVA

MIGUEL ANGEL ROMERO MIRANDA
DIRECTOR GENERAL